

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2025
2025 年財務預算概要

NSA 體育總會名稱: Hockey Hong Kong, China Team 隊伍: ~~男子隊~~/ 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	93,000.00
2	Local training	103,200.00
3	Oversea training and Competition	600,000.00
4	Sports equipment and gears	99,000.00
5	Part-time admin staff	70,000.00
6	Misc.	0
7	Audit fee	5,000.00
Total 總額:		970,200.00
High-performance coaches		
1	Full-time coach salary	420,000.00
Total 總額:		420,000.00
Sports medicine support		
1	Group accident insurance	78,000.00
2	Medical supplies	19,500.00
Total 總額:		97,500.00